



SOUTH GATE ALLIANCE

宣道會城南堂

1436 James Mckevitt Rd SW, Calgary, AB T2Y 2W9

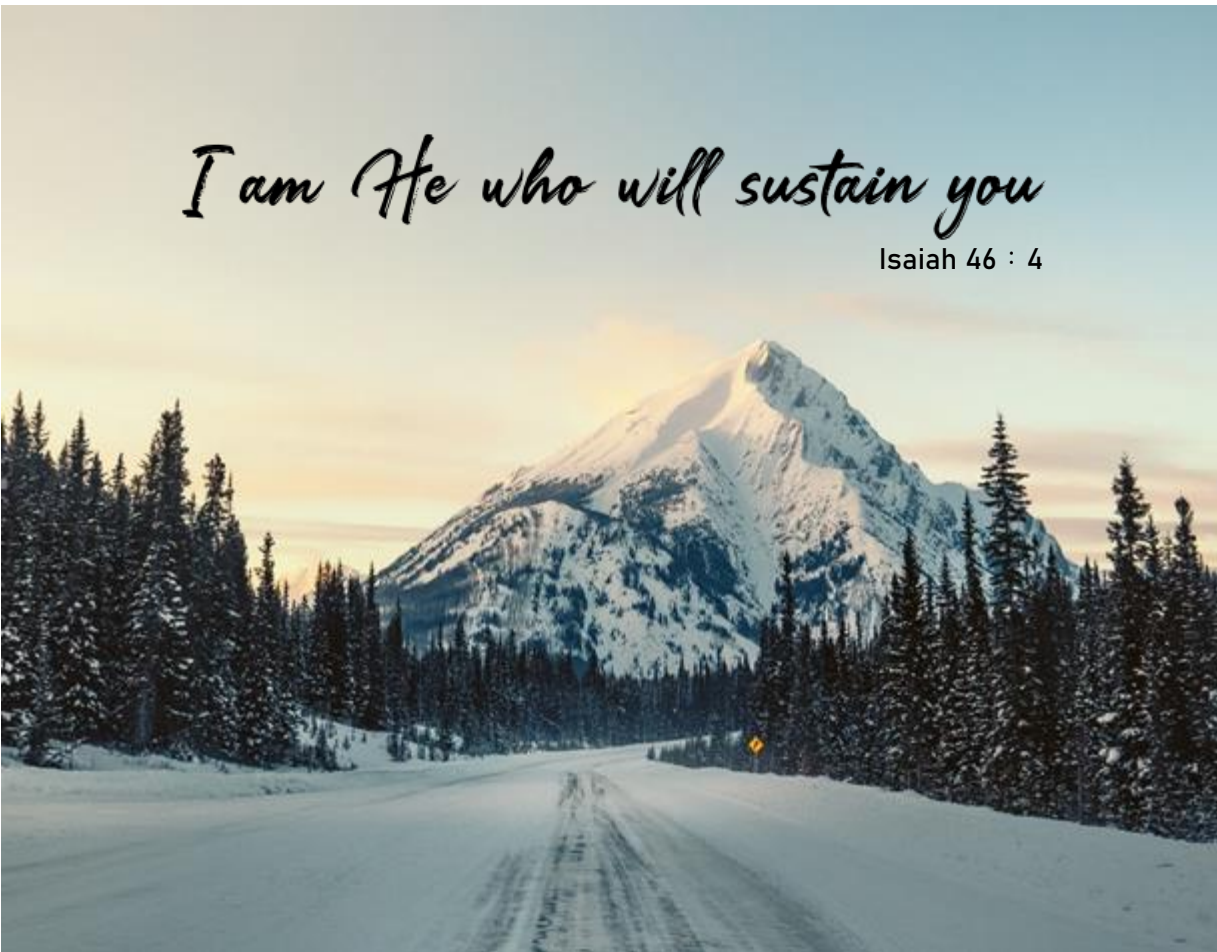
Tel: 403-254-1030

Email: office@southgatealliance.org

Website: www.southgatealliance.net

2021 Annual Report

教會年報



I am He who will sustain you

Isaiah 46 : 4

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SGA 2021 Elder Board Report

Rev. Perry Friesen Chairman of the Board of Elders

For the last year, I have served as the chairman of the Board of Elders. In 2021, along with myself, Pastor PK Au and Pastor Ryan Wang, the elder board consisted of: **Peli Tam, Don Yang, Raymond Li, Telson Cheung, Gary Cheung, Gerald Tseng, Al Tan, Kei Gee and Wilbert Yee.** Wilbert Yee served as board secretary; Raymond Li served as Treasurer; Gary Cheung was the Human Resources elder; and Gerald Tseng was the Mission elder. We also invited Andy Chan to serve as an elder in training, which allowed him to be part of meetings to observe and learn, but without the privilege of a vote. I want to thank each of these men for selflessly volunteering their time to lead in a challenging year.

Covid still impacts

Although the first lockdown in the first wave of Covid hit in March of 2020, we lived through the past year with continuing impacts from a world-wide pandemic. We entered 2021 at the end of the second wave, but the third wave began right after Easter in April. We shut down in-person services in all 3 congregations. We often held elder board meetings by Zoom. We held our Annual General Meeting in person on March 21, 2021 with 63 people in attendance. We took down our Plexiglas shields on the sanctuary stage before summer. We opened our church to in person services in the fall, but the fourth wave was happening. Since the fall of 2021, all congregations have continued in-person services and online streaming. This is our new reality.

Mental Health Educator

In February of 2021, the SGA board affirmed Dr. Harry Zhou as a Volunteer Mental Health Educator. He can be accessed as an advisor of mental health resources through any of our congregational pastors.

Community Partnerships

By the fall of 2021, most of our community partner rentals re-engaged with us. Evergreen-Shawnee Daycare has grown and plans to expand the number of rooms it rents in 2022 for the first time since being shut down by Covid in March of 2020. The Brazilian congregation, 2 or 3, has actively continued to meet on Thursday nights and Sunday nights in our facility.

A Russian language and culture group rents our facility on Saturday mornings, as does a Burundi language and dance group. Strong Art School rents rooms on Tuesdays and Thursday evenings and Saturday afternoons. We also open our facility to a fair number of piano recitals throughout the year.

Giving

The most important thing I can say about SGA's giving in 2021 is that, despite all the challenges of Covid-19, our giving exceeded our expenses so we ended the year in a net surplus position. Our combined income of donations and rentals, including love offerings, was almost \$1.2 million, and our surplus income (income above expenses) for 2021 was **\$323,231!** Praise God! This is a testimony to God's faithfulness and the faithfulness of God's people in a very challenging year. You honored God with your offerings and excelled in the grace of giving.

Mortgage Bonds

In 2021, the board voted to create mortgage bonds. \$700,000 in bonds were fully subscribed. This has been managed by Peli Tam, and the board voted again in November to continue the issuance of bonds. So, though we have mostly eliminated our debt to the District, we still have mortgage obligations to our members. With each year that we continue to keep our expenses below our income, the amount of mortgage bonds will be reduced. We should maintain our goal to become debt free.

Pastoral changes

In January of 2021, we welcomed Pastor Esther Boschmann to our Mandarin ministry. In June, Pastor Ryan Wang submitted his resignation effective December 31, 2021. The Cantonese pastoral search committee, led by Telson Cheung, was successful in finding a new lead pastor of Cantonese ministries, Michael Mok. He and his family won't join us in person until 2022. Pastor Kelly Ens became a part-time associate in English ministries in May. In March, we said goodbye to Jacey Zhang who served faithfully as office administrator for many years, and welcomed Oran Chan as a new office administrator. Those are quite a few changes for a small staff in one year!

Bylaw change

Our church members voted twice on the issue of establishing term limits for elders in 2021. The first vote was at our March 21, 2021 AGM. The motion passed, but we only later found out that the Alberta Societies Act had changed the required threshold for bylaw changes. We asked our members to vote again at our November 2021 meeting, and the motion was passed again. So now, "The combined consecutive terms of an elder shall be limited to a maximum of 6 six years. He is welcome to re-join the board if re-elected after the sabbatical year."

Building Improvements

Eric Tsang, Deacon of Exterior Maintenance, helped to facilitate some paving and crack filling in our parking lot. The work was finished by the end of summer before our congregations returned to in-person services.

Over the summer, we replaced our soundboard with a new digital soundboard, a Behringer X32, which is more configurable to meet the needs of each congregation and our Brazilian partners. There was a large team that worked on the implementation of this and we are grateful for each person who invested time into this changeover. The old soundboard was donated to a sister Alliance church who was affected by a fire in 2021.

Respectfully submitted,

Pastor Perry Friesen

Chairman of the Board of Elders

2021 Cantonese Ministry Report

Rev P.K. Au Leading Pastor of Cantonese Ministry

The content of this report consists of the following sections:

1. Ministry Teams
2. Overall Cantonese Congregation
3. Worship / Prayer Meeting
4. Apprenticeship
5. Relationship
6. Mission
7. Young Adult Ministry
8. Online Events Launched
9. Future Direction

1. Ministry Teams

- a. Pastors
 - i. Rev. P.K. Au
 - ii. Pastor Philip Cheng
 - iii. Rev. Edward Ng (volunteer)
 - iv. Pastor Benson Tse (volunteer)

- b. Elders:
 - i. Gary Cheung
 - ii. Telson Cheung
 - iii. Raymond Li
 - iv. Gerald Tseng
 - v. Andy Chan (Elder-in-training in 2021)

- c. Deacons / Deaconesses
 - i. Stephen Tung (Chairman Cantonese WARM)
 - ii. Alvena Li (Cantonese Worship)
 - iii. Kin Wai Cheung (Cantonese Apprenticeship)
 - iv. Marisa Mow (Cantonese Relationship / Outreach)
 - v. Eric Tsang (Exterior Maintenance- Church-wide)

- d. Ministry sub-teams:

Cell group leaders:

Stephen WS Tung, Donna Cheung, Elisa Chan, Mona Sellers, Sue Tsang, Mary Cheung, Rebecca Lim, Christina Tam, Kitty Tseng, Simon Chui, Harry Chan, Linda Fung, Alex Fung, Johnny Tsang, Mathew Ma, Eva Gin

Young Adult Representative in WARM:

Jacky Lam

Outreach Caring Team (OCT):

(A) Simon Chui, Sing Lam, Veronica Pau, Mei Ying Do, Rebecca Lim, Grace Pun

(B) Simon Chui, Rebecca Lim, Michelle Hung, Nora Chan, Paulina Yo, Ming Hui, Evanna Hui

Cold Team:

Mona Sellers

Singspiration Lead:

Philip Chan, Gary Cheung, Gerald Tseng, Andy Chan, Eric Tsang, Jacky Lam, Florence Wong

AV team:

David Mow / Gerald Tseng / Telson Cheung

Usher team:

Connie Cheng / Marisa Mow

Chinese Opera Gospel Song (conductor):

Ming Hui and Evanna Hui

Prayer meeting music:

Philip Chan

Manna Bible study guidelines translation/ Review:

Jean Nip, Kitty Tseng, Grace Wong

Sunday Cantonese Children Ministry:

Samantha Kam, Nathan Wong, Nora Chan, Godfrey Leung, Jade Lo

Zoe Family:

Andy Chan, Patrick Cheung, Ada Chiu, Samantha Kam

Hong Kong Immigration and Returning Emigrants Execution Committee:

Telson Cheung, Suki Lau, Jacky Lam, Eric Tsang, Nathan Wong

2. Overall Cantonese Congregation

- a. The following congregants or direct family members went to be with the Lord in 2021:
 - i. Chan Yim Kwong on Feb 25
 - ii. Raymond Ng's mother on Feb 22 in HK
 - iii. Cheung Kin Wai's mother on Feb 22
 - iv. Mak Kai Wah on Apr 13
 - v. Eva Wong on Apr 20
 - vi. William Ma's grandmother on Jul 16 in HK
 - vii. Danny Wong on Jan 6 2022 in Edmonton

- b. Mrs. Wong Chung K, and her daughters Helen and Shirley relocated to Surrey in BC.

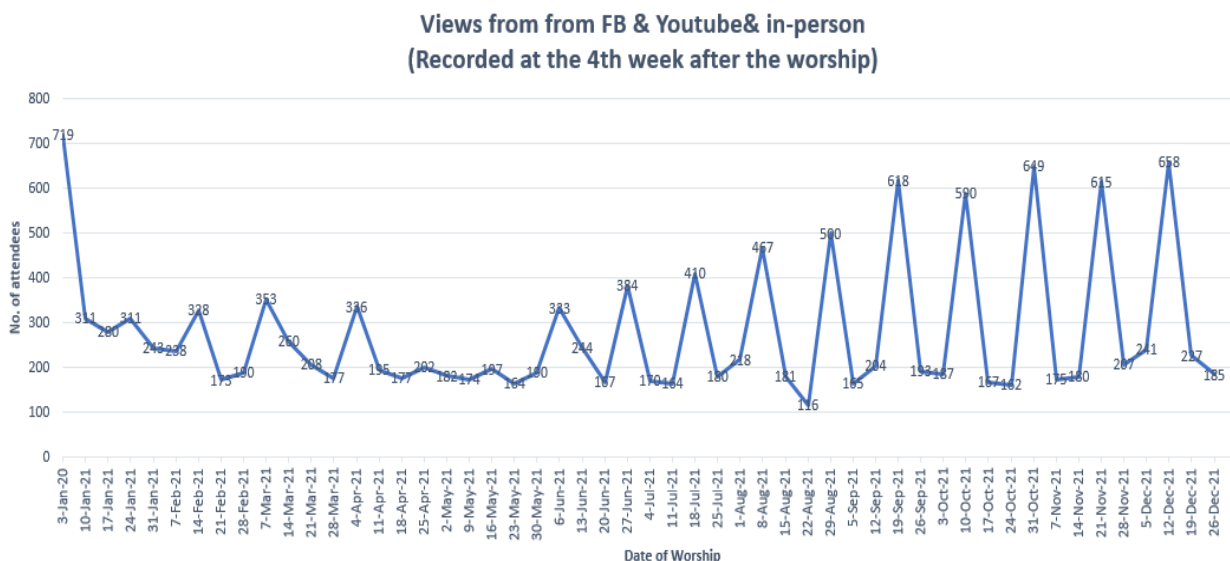
- c. Wai Fong Cheung, Tiffany Chow, Jenny Fung and Ng Fong were baptized on Jan 2, 2022; Danny Wong was baptized by Pastor P.K. officiating / Helena Ng sprinkling of water in Edmonton on Aug 4 2021.

- d. By God's grace, we continue to have people baptized, some newcomers attending our service / fellowship. However, under the prolonged pandemic situation, spiritual health of congregants is impacted. Our ability to make connection with newcomers, fellowship among brothers & sisters, and discipleship are also weakened. To partially offset these challenges, we have launched a number of major online events to provide support to the congregation and outreach to the outside people. These online events are highlighted in respective sections and the details are depicted under section 8.

3. Worship/Prayer

a. Sunday Service

- i. The combined online and in person service attendance in 2021 is depicted in the graph below.
- ii. It is encouraging to see that the peaks in attendance have increased to about 700 as we get close to year end, but obviously the peaks are driven primarily by viewers outside of Calgary. This means that the online service has helped us spread the Word of God to a much broader audience., Nevertheless, the number of attendees in Calgary seem to be around 200 or lower (the valleys in the attendance graph). In fact, for some of those attending service online, they might not be worshipping the Lord with full attention.
- iii. The online service has also been presenting a major challenge to us from time to time. While new soundboard has been installed, different congregations have varying AV strategies and requirements.



b. Church prayer meeting

- i. There are about average 20 participants in the online church prayer meeting every Wednesday. The prayer meeting continues to be a key driver and stabilizing element in the overall congregational momentum.

4. Apprenticeship

- a. With Rev. Ng's Bible study material development and guidance, the cell groups have finished studying Ephesians and are in the process of studying Romans.
- b. Online joint Sunday school class started in June 2020 and covered various special topics in the Bible as well as in discerning cults, other religions and secular culture. Teachers include Pastor P.K., Kin Wai Cheung and Jacqueline Ngai.
- c. "Manna" Bible study guidelines that began in 2012 have been done for the whole Bible (66 books) by Sep 2021. We're in the process of putting the study guides for the whole Old Testament into a single file / hard copy for easy use in future.
- d. Two Bible study groups are held, one on Sunday (Acts of Apostles) and one on weekdays (Gospel of Luke) with the primary objective of reaching out to seekers and following up on new believers.

5. Relationship

- a. Cell group
 - i. The cell group meetings resumed in Sep 2020 after overcoming technical challenges. The attendance is more stable than before, and some groups have moved their meeting to different time slots.
 - ii. While we look forward to meeting in person, the online meeting seems to have resolved our on-going facility constraint.
 - iii. To enhance deeper fellowship and discipleship, a monthly 15-20 min video "247 series" has been given by Wai Kin (video edited by Stephen) so cell group members could view them before discussing their real life application and experience in the cell group meeting. This is in addition to the twice a month Bible study guided by Rev Edward Ng.
 - iv. A new believers cell group is being formed end of 2021 for the newly baptized. This group is led by Helena Ng and Miranda Tam, with the study material supported by Kin Wai.
- b. Outside of cell groups
 - i. The caring for brothers and sisters who are not in the cell groups is challenging and ad hoc as they are usually not tech savvy.
- c. Outreach
 - i. During the pandemic, OCT teams have been instrumental in keeping the non-believers and new believers associated with SGA in contact.
 - ii. A number of outreach online programs have been launched with both our brothers and sisters as well as non-believers in mind: these include

testimonies given by Mary Cheung (recovered from Covid), and Pastor Benson (battling through cancer), medical workshop given by Dr. Daniel Ho, Christmas music program. More online programs have been planned for 2022.

- iii. 'Kingdom Work' - In light of the pandemic, our annual involvement in OCC stopped in 2020. In response to the OCC's need for help, a group of 9 brothers & sisters formed a group and participated in a warehouse shift in 2021.

6. Missions

- a. Online sharing with missionaries.
- b. Monthly Missions newsletters being sent out by Gerald and Kitty Tseng.
- c. Due to pandemic, there was no Short Term Missions in 2021.

7. Young Adult Ministry (Pastor Philip)

- a. Family ministry:
 - i. Meeting continues to be held online through zoom. The group currently meets on the 1st and 3rd Saturday every month.
 - ii. Topics primarily related to spousal relationship and applying the Word of God to daily life.
 - iii. The prolonged pandemic has affected brothers and sister's commitment in attending the online fellowship program, hence, it will be vital to strive for a sustainable relationship in 2022.
- b. Hong Kong Immigration and Returning Emigrants ministry:
 - i. Workshop
 - 1. Co-hosted job searches and benefits workshop with Immigration Service Calgary (ISC)
 - 2. Co-hosted an emotional health workshop with Chinese Christian Mission (CCM)
 - 3. Co-hosted an immigration workshop with Deacon Immigration
 - 4. Invited Dr. Clifford Pau to host a workshop on children dental care
 - ii. Special Events
 - 1. Mid-Autumn "Good Atmosphere"
 - a. Excluded internal helpers, there were 94 guests signed up for the event, with 48 guests or 51% were new to SGA
 - b. The event was cancelled due to the concern on the spread of covid-19 Delta variant. On the surface, it seems to be a set back, but we have achieved the primary target of getting connected to HK newcomers in Calgary.
 - c. As part of the follow up, we have distributed 23 Mid-Autumn festival gift baskets which includes a mooncake, a candy bag,

and a booklet that contains all the advice / tips from our beloved brothers and sisters to our new guests.

2. Jesus' Birthday Party

- a. To bridge Cantonese Children Sunday School parents with Zoe Family, the Hong Kong Immigration and Returning Emigrants Execution Committee was in favor of holding an in-person special event on December 18.
 - b. 78 people attended this event, with 32 newcomers (19 adults and 13 kids).
 - c. Special thanks to SGA members: Telson, Sing, and Lina for facilitating the event in children ministry trailer.
- iii. Cantonese Online Children Sunday School (K-6): 28 students enrolled, with average attendance of 20 students.

8. Online Events Launched

| | |
|---|---|
| <p>新冠肺炎疫苗知多D – Dr. Ho</p>  <p>宣道會 城南堂 1436 James McKnight Rd SW, Calgary, Alberta, Canada Tel: (403) 254-1030</p> <p>你健康嗎? 系列之- 新冠肺炎疫苗知多D</p> <p>March 20, 2021 (10:00AM – 11:30AM) Zoom 粵語網上講座 講員: Dr. Daniel Ho</p> <p>網上登記: bit.ly/2Z7Ydks 二維碼: </p> <p>查詢: sga.can.event@gmail.com</p> | <p>“假使世界原來不像你預期” - 宣道會 城南堂：網上音樂外展節目</p>  <p>假使世界原來不像你預期</p> <p>“假使世界原來不像你預期” 網上音樂外展節目 December 19, 2021 3:00 PM 網上舉行 此活動將於2021年12月19日下午3點開始提供</p> <p>宣道會 城南堂 1436 James McKnight Road SW, Calgary, AB T2K 2W9 Tel: 403-254-1030</p> <p>粵語</p> |
| <p>"南宣是我家 2021" - 介紹短片製作</p>  <p>南宣是我家</p> <p>宣道會 城南堂 1436 James McKnight Road SW, Calgary, AB T2K 2W9 Tel: 403-254-1030</p> | <p>若只有今生 Gospel Sunday - Easter Worship</p>  <p>若只有今生? 復活節主日崇拜</p> |
| <p>Cell Group Bible Study</p> <ul style="list-style-type: none"> • 以弗所書 - Rev Ng • 阿摩司書 - Pastor PK • 羅馬書 - Rev Ng  <p>羅馬書 保羅書信系列</p> | <p>我的歷史 是 祂的故事 見證分享系列</p>  <p>逆流直上 我的歷史 祂的故事 宣道會 城南堂 粵語部 生命分享系列 Jacky and Carmen</p> |

Apprenticeship

• Started the 247 門徒系列 之 跨越新常態 and finished 9 sessions.

- Sunday Schools: (already mentioned)
 - 初探系列(1) 法輪功 - Pastor PK
 - "異端大迷惑 - 東方閃電" - Cheung Kin Wai
 - 崇拜是甚麼? Jacqueline Ngai.
 - 阿摩司書背境 - Pastor PK
 - 世族主義 - Pastor PK
 - 耶和華見證 - Pastor PK
 - 摩門教 - Kin Wai
 - 真知道他 - Pastor PK

• 2 bible study groups led by Pastor PK



9. Future Directions

- a. Discipleship
- b. Online ministry (quality in content and relevance, tools/ channels, and ways to turn the online audience into disciples)
- c. Major immigration (re-immigration) from HK expected due to the passing of the new national security law – how to reach out to them effectively – means + our own church culture
- d. How to keep the retirees in our congregation effectively “employed” (so they would not be bored and positively, spend their retirement life in furthering His Kingdom).

Respectfully submitted,
Rev. P.K Au.

本报告包含以下内容：

1. 国语事工委员会及长老
2. 崇拜事工
3. 成人主日学
4. 小组长培训和查经事工
5. 儿童和青少年事工
6. 晨祷晚祷事工
7. 姊妹团契事工
8. 弟兄扫雪事工
9. 宣教事工
10. 受洗与转会

2021对于国语堂是一个难以忘怀的一年。这一年COVID的持续发威，使得以国语崇拜主要在网上进行，直到9月中旬才开始恢复实体崇拜，然而实体参与的人数始终远远低于英语和粤语堂；第二件事是潘珏瑾传道在2020年底离任回到台湾，熊浩传道在年初正式加入国语堂服事；第三件事是6月份王乾洲牧师宣布在年底离开国语堂，12月底如期离开。感谢神，国语堂的会众基本上对牧者更替表现出稳定的心态，12月11日的《王牧师夫妇告别会》也提供了一个平台，让会众表达了对王牧师12年牧养南宣的感激和恋恋不舍之情。

1. 国语事工委员会：由牧师、传道、两位长老和两位弟兄组成，他们分别是：王乾洲牧师、熊浩传道、杨栋长老、谭达峰长老、皮道应弟兄和衣保华弟兄。

2. 崇拜事工：尽管疫情依旧，但是神让更多的弟兄姊妹愿意加入到服事队伍中，使得崇拜服事团队不断扩大，保证了崇拜的顺畅持续进行！领诗团队，负责人是侯剑蒙；音响团队，负责人是李卫东、方雯星；司事团队，负责人是周建成；司数团队，负责人是葛晓红、王子翔，张笑冰；圣餐团队，负责人是宋杰、唐国辉；诗班团队，负责人是李海晨、杨栋；欢迎团队，负责人是衣保华。

3. 成人主日学：现场和网上同步进行，设有三个班：慕道班：《启发》课程，老师是熊浩传道和王丽；第二个是成长班：《基要真理》课程，老师是周建成和李蘅；第三个是进深班：《以赛亚书》研经，老师是杨栋和皮道映。

4. 小组长培训和查经事工：每个月两次对小组组长进行查经内容的培训，有八个小组，分别是迦南组，组长是杨栋；路加组，组长是皮道应、朱敏；保罗组，组长是王进友；撒母耳组，组长是侯剑蒙；恩典组，组长是陈黎佳、宋颐；青年团契，组长王子翔、张巍、唐文翠；信望爱组，组长是周建成；常乐组，组长是赵敏。

5. 儿童和青少年事工：目前儿童和青少年都是三堂融合，与其它两堂的同龄人一起学习、相交和成长，感谢Pastor Sham和Pastor Matt的殷勤事奉，也感谢Pastor Perry在三堂协调的方面尽心尽力的付出。

6. 晨祷晚祷事工：晨祷在周六早上6:30，带领人是周建成、李卫东，参加人数在5-8个之间；晚祷会在周三晚上7:00，参加人数在25-30人之间，带领人是熊浩传道、皮道应、张书芬、衣保华。

7. 姊妹团契事工：每个月的最后一个周六是《属灵篇》团契，每一个季度有一次《生活篇》团契，带领人是关幸生、张书芬、张炜、王丽、孟晶、谢果宏、张冬敏、李衡。每次团契参加人数在23-30人之间。

8. 弟兄扫雪事工：根据会众需要，杨栋长老组建了扫雪事工团队，每当下雪过后都会有弟兄去为有需要的家庭铲雪，感谢主。

9. 宣教事工：由于疫情，本年没有短宣活动，不过在七月份邀请了宣道会的欧洲宣教士简戴得牧师做了两天的分享，会众踊跃参加，在问答互动阶段很有得着。

10. 受洗与转会：本年七月和十一月两次举行受洗仪式。孔辰煜和宋小滨夫妇、张大鹏弟兄、石磊弟兄、石博文弟兄受洗归主。今年转会会员有六位转到国语堂：王燕晓、姜伟、卿雪晗、陈玉琴、吕涵阳、王子翔。

感谢神的引领和加力，国语堂在经历了牧者交替之后，渐渐走向平稳，我们期待在2022年，随着疫情禁令的逐步解除，致力于外展，向未识主之人传福音，通过各种活动和事工，尤其是ESL事工，切实帮助再就业的人能够达到英语CLB八级以上，以便能修一些证书课程，或其它课程；此外，我们也将走出教会，接触他们，再把他们带进教会，与我们一起来尊荣我们的神，来赞美、颂扬、敬拜祂，因为祂是配得一切的权柄、荣耀、和称赞的。阿们！

国语堂
熊浩传道

2021 Mandarin Ministry Report (Translation)

This report includes the content of:

1. Mandarin Ministry Team and Elder
2. Worship Ministry
3. Adult Sunday School Ministry
4. Cell Group Leader Training and Bible Study Ministry
5. Children and Youth Ministry
6. Morning and Evening Praying Ministry
7. Sisters Cell Group Ministry
8. Snow Shoveling Ministry
9. Missionary Ministry
10. Baptism and Membership Transfer

2021 is an unforgettable year for the Mandarin Ministry. Firstly, the Covid situation forced us to worship online. We only resumed in-person worship in mid-September and the in-person attendance was less than English and Cantonese Ministries.

Second, Pastor Jessie Pan left her position and went back to Taiwan. Then Pastor Esther Boschmann joined the team in January.

Thirdly, Pastor Ryan Wang announced his resignation in June and left in December.

Despite all the changes, praise the Lord that the Mandarin congregation showed a stable and positive mindset. The farewell party for Pastor Ryan Wang and Lavender provided a platform for the congregants to express their gratitude and feelings towards Pastor Ryan Wang and Lavender's loyal serving in SGA for the past 12 years.

1. Mandarin Ministry Team: Pastor Ryan, Pastor Esther, Elder Don Yang, Elder Peli Tam, Peter Pi and Baohua Yi.

2. Worship Ministry: Praise the Lord that more brothers and sisters are willing to join the worship serving team despite the fact that Covid is still affecting us.

Singspiration Team Leader: James Hou; AV Control Team Leader: Steven Li, Wesley Fang; Usher Team Leader: Jiancheng Zhou; Offerings Bookkeeping Team Leader: Jennifer Ge, Edward Wang, Larry Zhang; Communion Team Leader: Sunny Song, Michael Tong; Choir Team Leader: Haicheng Li, Don Yang; Welcoming Team: Baohua Yi.

3. Adult Sunday School Ministry: There are both in-person and online Sunday school: Seeker Class: Teacher is Pastor Esther and Lily Wang; Growing Class: Jiancheng Zhou, Heng Li; Advanced Class: Don Yang and Peter Pi.

4. Cell Group Leader Training and Bible Study Ministry: There are two bible study trainings for the cell group leaders each month. And there are eight small groups, the leaders are: Canaan Group: Don Yang; Luke Group: Peter Pi, Min Zhu; Paul Group: Jingyou Wang, Samuel Group: James Hou; Grace Group: Lijia Chen and Yi Song; Youth Group: Edward Wang, Daniel Zhang, Phebe Tang; Faith Hope Love Group: Jiancheng Zhou; Forever Joy Group: Jennifer Zhao.

5. Children and Youth Ministry: Kids and Youth from all three congregations are learning under Pastor Sham's children ministry and Pastor Matt's youth ministry. We would like to express our gratitude to Pastor Sham and Pastor Matt's for their hard work and Pastor Perry for coordinating all three congregations in this aspect.

6. Morning and Evening Praying Ministry: Morning Prayer Meeting starts at 6:30am on Saturdays, the number of participants is between 5-8 and the leaders are Jiancheng Zhou, Steven Li.; Evening Prayer Meeting starts at 7pm on Wednesday and the number of participants is between 25-30, the leaders are Pastor Esther, Peter Pi, Shuqin Zhang and Baohua Yi.

7. Sisters Cell Group Ministry: It is held every last Saturday of the month and quarterly. Average attendance is around 23-30. The leaders are Cindy Guan, Shuqin Zhang, Skyler Zhang, Lily Wang, Meng Jing, Nathalie Xie, Dongmin Zhang and Heng Li.

8. Snow Shoveling Ministry: Praise the Lord that Elder Don Yang established a snow shoveling team to serve those who need this service in the Mandarin Congregation.

9. Missionary Ministry: Due to the pandemic, there were no short term team mission trips in 2021. However, in July, we invited Rev. Dick Kaan, a missionary in Europe, to share twice. Our congregants were engaged and learnt a lot in the Q&A session.

10. Baptism and Membership Transfer: This year baptisms were in July and November. The newly baptized are Richard Kong, Xiaobin Song, Dapeng Zhang, Lei Shi, Stephen Shi. There are six membership transfer: Yanxiao Wang, Wei Jiang, Xuehan Qing, Yuqin Chen, Lucy Lu and Edward Wang.

With courage and God's leading, Mandarin Ministry are moving forward steadily even with the pastoral changes. We hope that through different activities especially ESL course, we can help the Mandarin attain CLB level 8 or above so that they can advance their studies. We also hope that with the end of Covid rules, we can outreach to more non-believers, bring them to the church and praise and celebrate God together! Amen!

Mandarin Ministry
Pastor Esther Boschmann

2021 English Ministry Report

Rev. Perry Friesen Lead Pastor of English Ministries

Our mission statement: to be ‘a house of prayer for all nations and a church that goes to all nations.’



Worship through Covid

For the first three months of 2021, our worship services were online only because of the second wave of the Covid pandemic. We reopened on Easter Sunday in April, only to close again after a couple of weeks because of the rising third wave. We had a couple of events together in the summer, but in the fall returned to in person services for English worship and children’s ministry. Our **average attendance** for four months in the fall was **71**. I’ve been encouraged that we have some new families that have joined us in person, in spite of the pandemic around us.

In the winter season, we moved through The Story, which took us on a journey of the important stories of the Old Testament and New Testament. In the Spring, we reflected on God at Work and the Rest of God, a Sabbath series. In the summer, we studied the beloved book of Ephesians. In the fall, we focused on a series called Know what you Believe – a topical study of the important doctrines of our faith.

We continue to Livestream our services and make them available to watch on demand any time throughout the week. We have 66 Youtube subscribers, and the number of views on any given Sunday range from 50 to 150. I’m especially thankful for Janny Quan who served tirelessly for much of 2021 to record worship songs and preaching and put them together in post video editing.

I’m grateful for Chelsia Tung, Deacon of Worship ministries, who continued to encourage our worship leaders to grow in skills and worship passion. Thank you also to Lincoln Chow, Corliss Fung, Janny Quan, Tim Tsang, Alvin Chan and Wilbert Yee who support our services not just live in the sanctuary, but also make them live streamed on our website and recorded so they can be watched on demand. One area 2020 helped us grow in was our AV capabilities.

Most of our home groups have continued to meet through Zoom, but occasionally they meet in person. There is a desire to see each face-to-face, even with a mask on. Our home groups have also learned to meet by using Zoom technology. We connect with God and each other, for mutual encouragement through the Word and to pray for one another.

Helping children, youth and adults become fully devoted followers of Jesus is a core reason why we exist.

Children’s Ministry

During Covid, many children’s ministries in Calgary just offered videos online, but no personal contact with children. I was very proud of Pastor Sham and her children’s team. They maintained classes with personal contact throughout Covid isolation. Sham delivered resources to the children so they would have all the papers, crafts, scissors and crayons they needed to follow

the lesson and learn creatively. Doing children's ministry on Zoom is challenging, but they were up to the challenge.

Youth Ministry

The vision of youth ministry is: ***"Helping our friends take one step closer to Jesus every day."*** Read Pastor Matt's report for more details about youth ministry.

Young Adult ministry

Kelly Ens began ministry with young adults on a part-time basis beginning May 1, 2021. He brought a wealth of experience to our young adult ministry. First, he met with many of the young adults individually in order to get to know the needs in the group. He met with those serving as leaders and helped breathe new life, focus and energy into the Anastaino and Young Adult groups. You can read more about the RE-Start of that ministry in Pastor Kelly's report.

Missions

On October 8, 2021, Kate Tan was approved for a non-portable license with the Christian and Missionary Alliance. She is planning to go to Thailand as a missionary apprentice, and I'm so excited that we get to do more than just give money to the Global Advance Fund; we get to send her out as one of our own.

Serving

I want to thank the English elders for their service in 2020: Kei Gee, Al Tan, and Wilbert Yee. Thanks to Lynda Friesen, Tom and Polly Chin, Ruth Chiu and Barry Poon for faithfully leading our Sunday morning prayer times, and for each one who volunteers to be on the prayer team ready to pray for people. Thanks to everyone who leads home groups well. It was a challenging year to move from in person gatherings to trying to lead, develop community, and grow by Zoom. Thank you to Elton Chan who welcomes us. Thank you to Todd Warnick for serving as a communion deacon. Thank you to Kei Gee, Barry and Esther Poon, and Marilyn Tan who serve hidden away as finance counters.

Baptism and Church Membership - +11

On July 11, 2021, we had ***two young people baptized***: Meghan Lee and Shirly Fan. It's always a highlight of ministry to see people commit their lives to follow Jesus.

In addition to welcoming Meghan Lee and Shirly Fan as new church members, we also accepted ***9 new members*** through transfer. On September 5th, we welcomed Kelly and Jen Ens, Emma Salameh, Roger Luo, Joshua Leung, Harry Zhou and Nancy Yang. On November 21st, we welcomed Enoch Tsui and Samantha Lim.

Looking forward

As I look to the future, I hope we will continue to dream about the things we can do as a church in our community. Let's reach out to serve and love the lost. Let's be ready to receive new people whose hearts have been changed by the Gospel of Jesus Christ. Let's keep imagining what God can do and asking God to pour out His Holy Spirit on us.

Respectfully submitted,
Pastor Perry Friesen

2021 Young Adult Ministry Report

Pastor Kelly Ens Pastor of Young Adult Ministries

The Summer/Fall of 2021 was a new beginning for our Young Adult Ministry at South Gate Alliance. Tired and weary from the pandemic, and meeting on-line, Anastaino (*mostly college aged*) and Life Groups (*mostly 25-35 year olds, who are single or married without kids*) were ready for a fresh ministry RE-Start!

After being hired part-time in May, the majority of the Young Adult Leaders and I met in June to discuss how to provide meaningful opportunities for connection, promote active participation from group members, and ensure a sustainable ministry for the leadership. Together we made 3 significant changes to our Young Adult Ministry that were implemented in the Fall.

First, we changed the Meeting Day for each group. In the past, Anastaino, Life Groups, and our Youth Ministry all met on Friday Evenings ... making it impossible to be a leader in one ministry, and still connect weekly with your peers in another ministry. So, our first task was to switch the meetings times for both groups. Beginning in Sept 2021, Anastaino began meeting on Tuesday Evenings (*which changed to Monday Evenings in 2022*) and Life Groups began to meet on Wednesday Evenings. The hope going forward is that this will allow members of Life Groups to serve in Anastaino, and allow members of Anastaino to serve in our Youth Ministry with Matt.

Second, we changed our monthly schedule. Instead of just meeting in small groups every week, we sought to offer some variety to our meetings that would provide consistent opportunities for connection, and service, and fellowship, and growth. And so both groups agreed to a new 4-week rotation, involving two small group evenings a month, one large group evening (*led by me*), and one connecting or service event per month, where members would feel safe inviting their unchurched friends to the group.

And third, we agreed that we needed a Young Adult Prayer Team. James 5:16 tells us that prayer is powerful and effective, and so we wanted a group of prayer-partners who would pray regularly for the ministry. A team to intentionally intercede for the shared needs of specific members, but even more importantly who would pray for the group's spiritual health; for discerning the Spirit's leading, for obediently responding to the Spirit's promptings, that new people would be drawn to the groups, and that we would see Life Change! And in September we launched our new Prayer Team.

And as a result of these changes, we now have a Young Adult Ministry with a more balanced leadership structure, where many individuals are contributing to the community! Samantha and Corliss are our Anastaino Leaders, each facilitating a small group. In Life Groups, Enoch oversees a "shared-leadership" small group, while Josh leads a discipleship huddle, that seeks to discern God's promptings, and follow thru on those promptings, in spiritual partnership. Our Prayer Team features Kate, Janny, Maddy, Claudia, and Chelsia, who meet bi-weekly to intercede on behalf of the group. And then Tim, Sam, Claudia, Christina (*and sometimes others*) form our Event Team to help plan monthly connection events that promote community, and sometimes service opportunities ... such as our Kick-Off BBQ in Sept, our Laser-Tag showdown in Oct, our Worship Night and our Operation Christmas Child Service Events in Nov, and our XMAS Party in Dec. And finally, Heather and Sam keep us all up to date, week-by-week, with their wonderful administrative gifts!

Overall it has been healthy RE-Start for our Young Adult Ministry, but we expect and hope this

coming year will continue to be a time of transition and growth. Please pray for us, for new ministry initiatives, and for wisdom as we contemplate how to best organize ourselves, that we may provide the most helpful culture possible to experience Christ's transforming work in our Young Adult Community.

Respectfully submitted,
Kelly Ens – part-time Young Adult Pastor

2021 Youth Ministry Report

Rev. Matt Gaw Pastor of Youth and Family Ministries

In 2021, the vision Emmaus continued to be, **“Helping our friends take one step closer to Jesus every day.”** The goal was to develop a fellowship of believers that supports each other both when we can meet and when we cannot.

Our world saw a 2nd year of doing ministry differently compared to what we grew up with. We were accustomed to in-person, face to face, multiple meetings in a week, singing loudly in tight spaces, huddles with hugs, tears and intimate prayers. This year, we met as much as possible, but spent much of our year online. In 2021, we became less program centered and more relationship focused. It was a blessing as we returned to a value of Jesus where he met with people and spent time with them instead of setting up a program that broadcasted information with limited personal connections. We moved from a ministry that wasn't centered on Friday and Sunday program and events, and into a fellowship learning to care for each other by walking with Jesus together any day and at any moment. It is like walking with Jesus together, like when two disciples were walking together on the Emmaus Road and Jesus walks alongside them.

Luke 24:14-15 - They were talking with each other about everything that had happened. As they talked and discussed these things with each other, Jesus himself came up and walked along with them.

To do this, we had to start with a strong team of young adult leaders so we can effectively delegate the pastoral ministry. Throughout 2021, we had Alvin Chan, Matt Cheung, Jon Chin, Chris Chiu, Vennessa Lee, Karlene Lee, Kelvin Lee, Charmaine Ma, Brittany Mah, Kate Tan, and Sharmaine Tay. I'm so pleased to work with every single one of these young adults and be a partner in ministry with them. They have helped me grow as a pastor and leader, and they have changed the lives of the youth that they were overseeing and pouring life into. Without each of them giving through their gifts, this would be a blank page. My friends, *I thank my God every time I remember you. In all my prayers for all of you, I always pray with joy because of your partnership in the gospel from the first day until now being confident of this, that he who began a good work in you will carry it on to completion until the day of Christ Jesus. (Philippians 1:3-6)*

Youth ministry has taken a turn to be more online than in person. We have various social media platforms that we use to increase interaction. Our goal was to return to the biblical value of meeting as often as possible, but now online and supporting each other in hobbies, education, friendships and faith. With this focus, it was less about having an event, which was always difficult over Zoom, and more about the ongoing relationships throughout the week.

The ministry events that the team had put together were amazing. The year was marked by these meetings:

- Relationship Panel Online with adults from many different relationship stages and walks of life
- Lent Event – Study on the Fruit of the Spirit throughout Lent from many people in our church, culminating in an in-person retreat at the church
- Family Night Online Spaghetti Cook and Dinner
- Grad Night Online with 11 youths graduating into adulthood
- Spontaneous worship and firepit evenings at the church
- Emma Us – Our homemade Zoom versions of Among Us

Our small group ministry was the largest portion of youth ministry with two major directions. In the first half of the year, we continued and finished The Story, an abridged reading of the Bible outlining God's story, and then in September, we moved into Activated Faith which focuses on living out our faith actively. We have seen our youth grow, mature into young men and women who follow Christ because of these topics as well as the Christ centered fellowship experienced in each small group.

Overall, this year was challenging in re-learning how to live as a fellowship centered on Christ. Being a part of each other's lives while not just socially distant, but physically not seeing each other as regularly as we used to is difficult, yet those who were willing to commit to faith and fellowship grew. I hope that in 2022, we would see the Lord's blessing many times more!



(Photo – Emmaus Christmas Party – Dec 17, 2021)

Young Families Fellowship

My ministry also includes the Young Families Fellowship where we have about 5-10 families with young children. Our goal is twofold: first, for parents to develop as husbands/wives and fathers/mothers and secondly, to grow bonds between families where our children will become lifelong friends to grow up together with. We support each other in Christ-centered approaches to parenting, marriage, and every aspect of family life, such as making a home, managing finances, modeling good relationships and maintaining health. Our group met mostly online and occasionally was able to visit in-person.

My wife, Ingrid, and I have also done pre-marital counseling for many couples and participated in their weddings. In 2021, we counseled and married Jason and Lauren Meng, Matt and Renee Ting, Josh and Maddy Leung, Ephraim and Jhemily Yeung.

This life stage group is constantly growing as young adults age into it. I hope this ministry at SGA

will develop the future generations of believers and our church and is able to help young families grow in faith through sharing, carrying each other's burdens and mutually beneficial fellowship.



(Photo – Young Families Fellowship Christmas Party – Dec 11, 2021)

Respectfully submitted,
Reverend Matthew Gaw

2021 Children Ministry Report

Pastor Sham Warnick Pastor of Children's Ministry

During 2021, our ministry to children has been impacted by the ongoing COVID-19 pandemic. We continued Sunday school online throughout the pandemic, but in September of 2021, we decided to start up in-person Sunday School again. We have had good response to both online and in-person, with an average of 40 children online and 12 children in-person each Sunday. I look forward to the day when we will all gather together once again.



I have had two others working alongside me since this pandemic started and I am very thankful and blessed as Sylina Leong and Kylee Warnick stepped up and took on the task of helping me run Sunday classes for kids from preschool through grade 6. You gals ROCK!! Additionally, we also had other incredible leaders who I would like to thank. They are the ones who make it happen every week, leading our wonderful children. I would like to thank: Tom Chin, Jon Chin, Kate Tan, Talia Zhang, Sophia Zhang, and Julia and Tony Woo's home group (Julia and Tony Woo, Al and Marilyn Tan, Erik and Eunice Ang, and Emma Salameh) for teaching and helping every third Sunday of the month. Each and every one of you impact these kid's faith and lives for the better. Thank you for your commitment to them and this ministry, for giving up your time and energy to teach Sunday school and help where needed. You are a blessing to me and the children at South Gate Alliance. May you be blessed too for all you do.

In the fall we started a new curriculum called "One Story" for all grades. It goes through the whole bible in two years. It starts with a short video to introduce what we will be learning that Sunday. It has a variety of activities that can be chosen every Sunday for teaching. Things like learning the verse for the month, games, puzzles, and crafts that are all related to the bible story. Another part of Sunday school is maintaining relationships with the children. Doing Zoom and in person Sunday School each week has allowed us to retain those relationships with the children and their connection to church. We want children to know they are welcome, that they belong here, that they are an important part of our church family.

In the month of August, I handed out and delivered 32 pizza boxes of Church @Home filled with activities for families to do together for the month. In the box there was bible stories, prayer cube, memory verses, how to be a good neighbor, games, conversation cards and some family fun night ideas. The pizza boxes were well received. As one parent put it "It got us talking about God with our children and it was fun".



In November we had a donation of 14 Advent boxes for the Christmas season to give out families. The boxes were filled with many activities for families to do over the Advent season, including having a birthday party for Jesus. These boxes were rich in Bible teaching and faith concepts done in a way that engaged families. It was so exciting to hear many stories of children and families that we getting into God word!

Although this time has been a challenging one, it provided a lot of opportunities to try new things and to connect with kids and their families in unique ways! Thank you for supporting us in prayer. Please keep praying for our children, their families, our leaders and this ministry. Thank you for supporting my role in this church. My most favorite thing is being with the children and their families and journeying with you.

Respectfully submitted,
Pastor Sham Warnick

2021 Annual Report: Global Missions

Elder Gerald Tseng

2021 has been a year of pandemic and was not able to have any Short Term Mission trip. We continue to support missionaries through Global Advance Fund and to some missionaries directly. We raised the awareness of these missionaries by having Mission Night. We hosted Ace & Cecilia, John and Michaela, and Lorne and Kathy Lu to share about their works and their missions. English congregation had Hans & Ruth and Matt & Connie shared during the service. Mandarin congregation had a Mission Conference and the speaker was Dick Kaan. We continue to send our monthly newsletter talking about the missionaries that we support and ask you to participate in their work by praying for them. Please continue to support them financially and prayer.

2021 ANNUAL GENERAL MEETING MINUTES

AGM annual meeting – March 21, 2021

Opening prayer: Ryan

Count number of members in attendance:

Number is 63 people in attendance who are members

1. Approval of Year 2020 AGM Minutes

Motion: Wilbert. Second: Ryan. **Passed.**

2. To Accept our agenda

Motion: Perry. Seconded. **Passed.**

3. Financial report by Raymond Li

Motion “to approve the 2020 financial statements as distributed on our website.”

Raymond Li. Second: Alex Fung. **Passed.**

4. Proposed by law change

Currently, section 8.03 of our bylaws, with respect to the board of elders, reads:

“Duration of Term: The Board of Elders, if at all possible, should be elected for a two-year term with one half of the Board of Elders elected annually.”

On November 17, 2020, the elder board approved the following amendment to our bylaws. According to bylaw 14.01, it requires 2/3 majority to pass:

“The combined consecutive terms of an elder shall be limited to a maximum of 6 six years. He is welcome to re-join the board if re-elected after the sabbatical year.”

Motion: Perry. Seconded. **Passed.**

When does the 6-year term limit start for Elders? The 6-year term limit starts in 2021 for Elders. We cannot start it retroactively start.

(Post Script: After submitting the proposed by-law change to the District, it was discovered that the threshold for bylaw changes should be 75%. The vote on this issue was perhaps less than that, (45/63 or 71%) so the bylaw change was not enacted by the District, and consequently, our elder board withdrew the request for the bylaw change.)

5. Other ministry Questions?

Have we considered returning the money to the government since we have been blessed? (Post script: This idea was passed on to the Elder board for discussion on April 13th. The elder board has no current plan to try to return the money to the federal government. We are evaluating other directions for investment of that money.)

6. Closing prayer - Pastor Perry

November AGM Meeting Nov. 21, 2021

1. Opening prayer —Perry

2. Elect ballot counters - Marisa, Oran and Florence.

Motion: Perry. Second: Ryan. **Passed.**

3. Elected Counters: Wen Wu Li and Tom Chin and Barry Poon as counters.

Members present: 86

4. Motion to accept the minutes from previous meeting.

Motion: Perry. Second: Kei. **Passed.**

5. Motion to accept the proposed agenda

Motion: Perry. Second: Ryan. **Passed.**

6. Budget of \$1,099,786.00 proposed.

Motion: Raymond. Second: Telson. **Passed**

7. Bylaw changes:

1. Bylaw changes **14.01 Voting on Amendments:** “These Bylaws may be amended from time to time by a ~~two-thirds~~ **75%** majority vote in a meeting of the Active Members present as per Section 7.07.”
Motion: CMA. Second: Elder Board. **Passed.**
2. **“The combined consecutive terms of an elder shall be limited to a maximum of 6 years. He/she is welcome to re-join the board if re-elected after the sabbatical year.”**
Motion: Elder Board. Second: Perry. 86 is our quorum. Agreed: 71. Disagree: 9. **Passed.**

8. Elder Election:

All nominated elders elected with more than 94% voting in favour: Gary Cheung, Andy Chan, Mark Ng and Don Yang.

9. Closing prayer—Pastor Perry

Attendance Statistics 統計資料

In the year of 2021, most of our worship services were online only. The in-person services were only officially resumed in 12 September 2021.

| | Mandarin | English | Cantonese |
|--|--|--------------------------------------|---|
| | (9:15am-10:15am) | (10:30am-11:30am) | (11:45am-12:45pm) |
| In-person <i>(Between September to December 2021)</i> | 13-36 people per Sunday | 44-89 people per Sunday | 43-77 people per Sunday |
| Online Viewing <i>(Between January to December 2021)</i> | 10-87 views per sermon (YouTube) Average 40 users per sermon (Zoom) | 45-189 views per sermon (YouTube) | 116-1761 views per sermon (Facebook + YouTube) |

Praise God, 12 brothers and sisters were baptized in 2021

感謝神，2021年共有12位弟兄姊妹們受洗：

Cantonese Ministry 粵語堂 (In August 2021 and January 2022) :

- Danny Wong (黃兆禧)
- Wai Fong Cheung (張惠芳)
- Tiffany Chow (梁桂鳳)
- Jenny Fung (馮志珍)
- Ng Fong (吳芳)

Mandarin Ministry 國語堂 (In July & November 2021) :

- Kong, Chenyu Richard (孔辰煜)
- Song, Xiaobin (宋小濱)
- Zhang, Dapeng (張大鵬)
- Shi, Lei (石磊)
- Shi, Stephen (石博文)

English Ministry 英語堂 (In July 2021) :

- Meghan Lee
- Shirly Fan

15 brothers and sisters joined SGA family by membership transfer in 2021

15 位弟兄姊妹們轉會加入教會成為會員

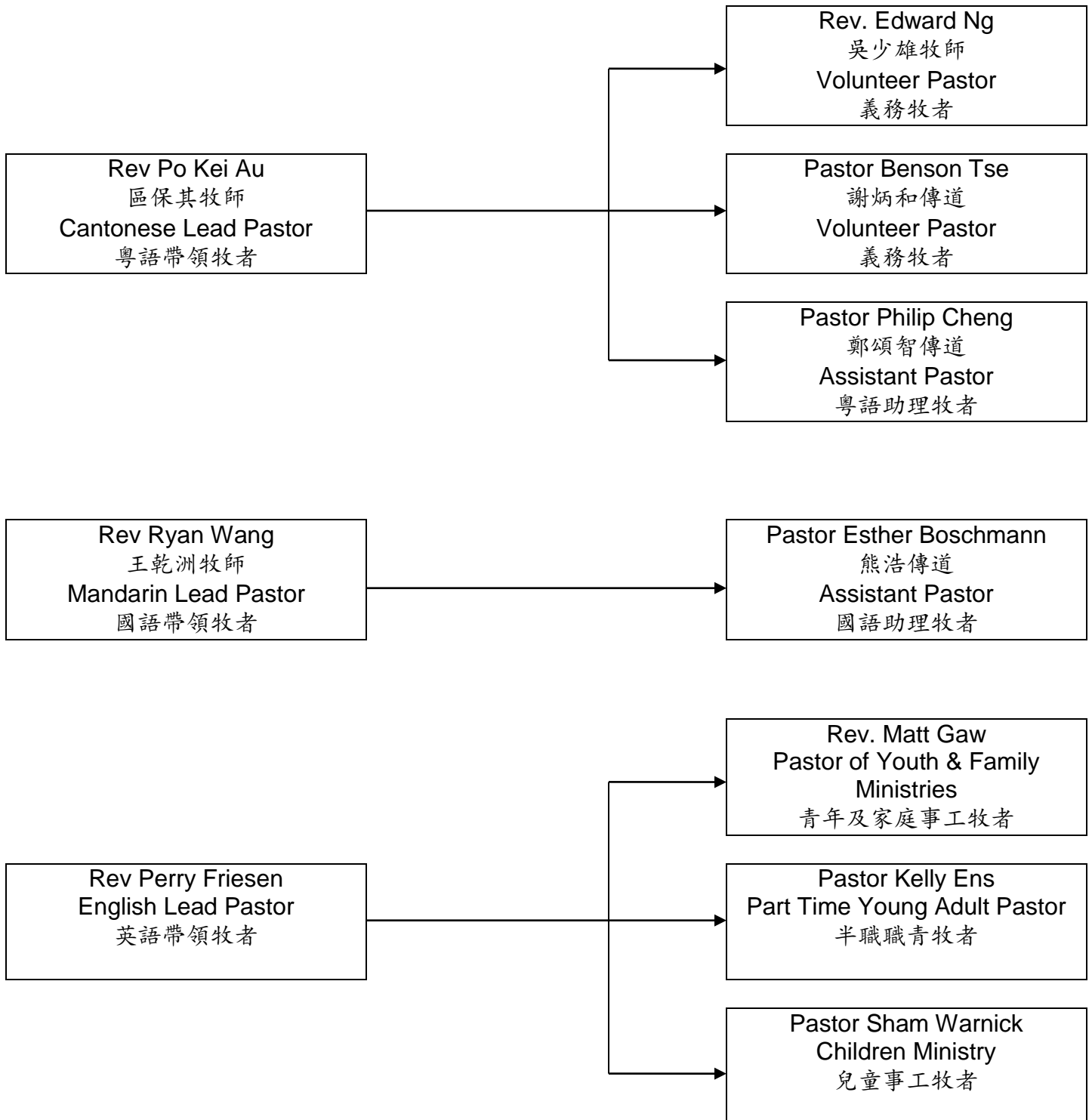
Mandarin Ministry 國語堂 :

- Yanxiao Wang (王燕曉)
- Wei Jiang (姜偉)
- Xuehan Qing (卿雪晗)
- Yuqin Chen (陳玉琴)
- Lucy Lu (呂涵陽)
- Edward Wang (王子翔)

English Ministry 英語堂 :

- Kelly Ens
- Jen Ens
- Emma Salameh
- Roger Luo
- Joshua Leung
- Harry Zhou
- Nancy Yang
- Enoch Tsui
- Samantha Lim

2021 Pastoral Team Organization Chart



SOUTH GATE ALLIANCE

**Financial Statements
for the month ended December 31, 2021
(Unaudited)**

**South Gate Alliance
Income Statement
For the month ended December 31, 2021**

| | <u>Cantonese</u> | <u>English</u> | <u>Mandarin</u> | <u>Youth</u> | <u>Children</u> | <u>Canadahelps</u> | <u>General</u> | <u>Year ended 31-Dec-21</u> | <u>Year ended 31-Dec-20</u> |
|--|------------------|----------------|-----------------|--------------|-----------------|--------------------|----------------|---------------------------------|---------------------------------|
| RECEIPT | | | | | | | | | |
| Unrestricted Fund | | | | | | | | | |
| General Offering | 297,067 | 156,083 | 89,222 | | | 168,097 | 579 | 711,048 | 709,727 |
| Facility Rental | | | | | | | 122,002 | 122,002 | 93,815 |
| Others | | | | | | | 186 | 186 | 4,111 |
| Total Unrestricted Fund | 297,067 | 156,083 | 89,222 | - | - | 168,097 | 122,768 | 833,237 | 807,653 |
| Restricted Fund | | | | | | | | | |
| Mortgage | 202,656 | 21,364 | 4,000 | | | 8,076 | | 236,096 | 155,045 |
| Mission | 56,163 | 17,193 | 10,325 | | | 12,231 | | 95,912 | 113,033 |
| COVID Subsidies | | | | | | | | - | 165,379 |
| Total Restricted Fund | 258,819 | 38,557 | 14,325 | - | - | 20,307 | - | 332,008 | 433,457 |
| Designated - Special Projects | | | | | | | | | |
| Love Offering - Kelly Ens | | | | | | | 12,393 | 12,393 | - |
| Love Offering - Ryan Wang | | | | | | | 19,440 | 19,440 | - |
| Love Offering - Jessie Pan | | | | | | | | - | 38,981 |
| Total Designated - Special Projects | - | - | - | - | - | - | 31,833 | 31,833 | 38,981 |
| TOTAL RECEIPT | 555,886 | 194,640 | 103,547 | - | - | 188,404 | 154,601 | 1,197,077 | 1,280,091 |
| EXPENDITURE | | | | | | | | | |
| Pastoral & Admin Staffs | | | | | | | | | |
| Salary and Housing | | | | | | | 485,589.32 | 485,589.32 | 468,516.40 |
| Alliance Retiral Fund | | | | | | | 23,567.48 | 23,567.48 | 19,589.10 |
| CPP & EI | | | | | | | 29,326.72 | 29,326.72 | 28,047.08 |
| Non-taxable Empl. Ben. - Grp Ins. | | | | | | | 29,642.49 | 29,642.49 | 18,480.00 |
| Other Taxable Employment Benefits | | | | | | | 7,912.20 | 7,912.20 | 6,624.84 |

| | | | | | | | | | |
|-------------------------------|--------|----------|----------|--------|----------|---|---------|----------|----------|
| Book/Material | 286.70 | 270.68 | 356.76 | | 97.36 | | | 1,011.50 | 157.44 |
| Automobile Allowance & Travel | | 544.43 | 310.44 | 174.20 | 56.68 | | | 1,085.75 | 1,232.97 |
| Conference & Education | 860.62 | 1,334.14 | 2,146.97 | | 1,578.67 | | | 5,920.40 | 1,331.60 |
| Pastoral & Admin Staff | 1,147 | 2,149 | 2,814 | 174 | 1,733 | - | 576,038 | 584,056 | 543,979 |

Facilities & Administration

| | | | | | | | | | |
|------------------------------------|---|---|---|---|---|---|-----------|-----------|-----------|
| Mortgage Interest | | | | | | | 18,988.21 | 18,988.21 | 29,170.97 |
| Telecom(Phone/Internet etc) | | | | | | | 7,415.92 | 7,415.92 | 6,249.46 |
| Security Service | | | | | | | 983.04 | 983.04 | 1,499.70 |
| Utilities(Gas/Garbage etc) | | | | | | | 26,807.95 | 26,807.95 | 28,593.51 |
| Insurance | | | | | | | 9,379.98 | 9,379.98 | 6,504.00 |
| Office - Stationary/Postage | | | | | | | 1,205.89 | 1,205.89 | 1,505.31 |
| Computer Supplies | | | | | | | 931.17 | 931.17 | 2,062.84 |
| Janitorial Supplies | | | | | | | 3,303.70 | 3,303.70 | 4,056.23 |
| Janitorial Contract | | | | | | | 15,680.00 | 15,680.00 | 14,175.43 |
| Yard & Parking Lot | | | | | | | 6,992.88 | 6,992.88 | 7,928.20 |
| Kitchen Supplies | | | | | | | 870.98 | 870.98 | 65.05 |
| Repair & Maintenance - Regular | | | | | | | 10,997.84 | 10,997.84 | 10,823.76 |
| Repair & Maintenance - Project | | | | | | | 14,519.77 | 14,519.77 | 18,570.04 |
| Copier Service Contract | | | | | | | 2,962.50 | 2,962.50 | 2,829.20 |
| Advertising & Promotions | | | | | | | 2,471.97 | 2,471.97 | 1,675.00 |
| Bank/Service Charges | | | | | | | 6,235.79 | 6,235.79 | 7,113.46 |
| Facilities & Admin - Miscellaneous | | | | | | | 4,850.15 | 4,850.15 | 8,459.38 |
| Facilities & Administration | - | - | - | - | - | - | 134,598 | 134,598 | 151,282 |

Worship

| | | | | | | | | | |
|------------------------------|----------|----------|--------|---|---|---|----------|----------|-----------|
| Honorariums | 5,791.54 | 1,250.00 | 900.00 | | | | | 7,941.54 | 11,600.00 |
| Communion & Baptism | | | | | | | 397.32 | 397.32 | 401.88 |
| Training / Worship | 100.00 | 735.19 | | | | | | 835.19 | 43.30 |
| AV & Musical Instruments | | | | | | | 5,593.27 | 5,593.27 | 3,620.02 |
| Mother's/Father's/Grad Gift | | | | | | | | - | 410.49 |
| Worship Materials/Copyrights | | | | | | | 1,912.02 | 1,912.02 | 2,645.92 |
| Worship | 5,892 | 1,985 | 900 | - | - | - | 7,903 | 16,679 | 18,722 |

Apprenticeship

| | | | | | | | | | |
|------------------------------------|----------|--------|----------|--------|----------|--|--|----------|----------|
| Subscriptions | 500.00 | | | | | | | 500.00 | - |
| Book & Materials | 243.75 | 198.65 | 34.88 | | 1,964.92 | | | 2,442.20 | 4,254.55 |
| Supplies & Snacks | | 92.06 | | 870.71 | 396.72 | | | 1,359.49 | 2,812.78 |
| Devotional meet/Conf/Camp/Retreat | 175.00 | 145.00 | | | | | | 320.00 | 1,562.50 |
| Leadership Training & Appreciation | 3,380.00 | 50.00 | 1,400.00 | 772.90 | | | | 5,602.90 | 1,074.66 |

| | | | | | | | | | |
|--|----------------|----------------|---------------|----------------|----------------|----------------|------------------|----------------|----------------|
| Apprenticeship | 4,299 | 486 | 1,435 | 1,644 | 2,362 | - | - | 10,225 | 9,704 |
| Relationship | | | | | | | | | |
| Small Group Fellowship & Training | | 86.62 | 647.47 | | | | | 734.09 | 545.27 |
| Christmas/Easter/Special holiday events | | 793.74 | 33.65 | | | | | 827.39 | 528.47 |
| Family Ministry | 55.60 | | 56.97 | 570.75 | 254.18 | | | 937.50 | 514.96 |
| Internal Relationship | 1,354.54 | 1,614.75 | 407.09 | 23.28 | | | 380.75 | 3,780.41 | 2,630.06 |
| Interchurch Relationship | 100.00 | | | | | | 220.89 | 320.89 | 828.40 |
| Outreach Event | 194.90 | 110.00 | | | 1,060.47 | | | 1,365.37 | 4,059.97 |
| Benevolent Fund | | | | | | | 3,800.00 | 3,800.00 | 3,400.00 |
| Relationship | 1,705 | 2,605 | 1,145 | 594 | 1,315 | - | 4,402 | 11,766 | 12,507 |
| Missions | | | | | | | | | |
| Short Term Missions | | | | | | | | - | 75.00 |
| Global Advance Fund | | | | | | | 53,000.00 | 53,000.00 | 78,628.01 |
| Western District | | | | | | | 10,750.00 | 10,750.00 | 21,500.00 |
| Canadian Ministries | | | | | | | 10,750.00 | 10,750.00 | - |
| Ambrose University | | | | | | | 2,000.00 | 2,000.00 | 5,000.00 |
| CCACA | | | | | | | 2,000.00 | 2,000.00 | 2,000.00 |
| Mission Field Organizations | | | | | | | 6,000.00 | 6,000.00 | 5,000.00 |
| Missionaries Support | | | | | | | | - | 3,500.00 |
| Mission Conference | 150.00 | 40.98 | | | | | | 190.98 | - |
| Missions | 150 | 41 | - | - | - | | 84,500 | 84,691 | 115,703 |
| Other Expenses | | | | | | | | | |
| Love Offering - Kelly Ens | | | | | | | 12,392.50 | 12,392.50 | - |
| Love Offering - Ryan Wang | | | | | | | 19,440.00 | 19,440.00 | - |
| Love Offering - Jessie Pan | | | | | | | | - | 38,981.00 |
| Others | - | - | - | - | - | | 31,833 | 31,833 | 38,981 |
| TOTAL EXPENSE | 13,193 | 7,266 | 6,294 | 2,412 | 5,409 | - | 839,273 | 873,847 | 890,878 |
| Excess of revenue over expense (deficiency) | 542,693 | 187,374 | 97,253 | (2,412) | (5,409) | 188,404 | (684,672) | 323,231 | 389,213 |

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South Gate Alliance
Balance Sheet
As at December 31, 2021

| | As at <u>31-Dec-21</u> | As at <u>31-Dec-20</u> |
|-------------------------------------|---------------------------|---------------------------|
| ASSETS | | |
| Current Assets | | |
| Cash - RBC (Chequing) - CAD | 211,484 | 200,956 |
| Cash - RBC (Saving) - CAD | - | 250,000 |
| District Investment | 150,000 | - |
| GST Recoverable | 2,712 | 2,047 |
| Prepaid | - | 46,113 |
| Total Current Assets | <u>364,196</u> | <u>499,117</u> |
| Fixed Assets, at Cost | | |
| Hymn Books, Bibles and Library | 642 | 642 |
| Office Equipment and Instrument | 63,487 | 63,487 |
| Church Furniture | 278 | 278 |
| Computers | 2,023 | 2,023 |
| Church Equipment | 22,499 | 22,499 |
| Grand Piano | 27,150 | 27,150 |
| Total Fixed Assets | <u>116,080</u> | <u>116,080</u> |
| Building | | |
| Land & Bldg. - Southview | 6,000,000 | 6,000,000 |
| Total Building | <u>6,000,000</u> | <u>6,000,000</u> |
| TOTAL ASSETS | <u>6,480,276</u> | <u>6,615,196</u> |
| | ===== | ===== |
| LIABILITIES | | |
| Current Liabilities | | |
| Accounts Payable | - | 38,981 |
| Bond Payable | 450,000 | - |
| Rental Deposit | 1,500 | 1,500 |
| Total Current Liabilities | <u>451,500</u> | <u>40,481</u> |
| Long Term Liabilities | | |
| Building Mortgage | 7,025 | 876,196 |
| Total Long Term Liabilities | <u>7,025</u> | <u>876,196</u> |
| TOTAL LIABILITIES | <u>458,525</u> | <u>916,677</u> |
| EQUITY | | |
| Total Equity | 2,067,671 | 2,067,671 |
| Members's Equity, beginning of year | 3,630,849 | 3,241,636 |
| Excess of Receipt over Expenditures | 323,231 | 389,213 |
| Members' Equity, end of year | <u>6,021,751</u> | <u>5,698,519</u> |
| TOTAL EQUITY | <u>6,021,751</u> | <u>5,698,519</u> |
| TOTAL LIABILITIES AND EQUITY | <u>6,480,276</u> | <u>6,615,196</u> |
| | ===== | ===== |

**SOUTH GATE ALLIANCE of
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA**

**Financial Statements
for the year ended December 31, 2021
(Unaudited)**

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
STATEMENT OF OPERATION
FOR THE YEAR ENDED DECEMBER 31, 2021**

(unaudited)

| | Mission 2021 | Mortgage 2021 | Unrestricted 2021 | Total 2021 | Total 2020 |
|---|----------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| REVENUE | | | | | |
| Offering | 95,912 | 236,096 | 742,881 | 1,074,889 | 1,016,786 |
| Rental | - | - | 122,002 | 122,002 | 93,815 |
| Others | - | - | 186 | 186 | 169,491 |
| | <u>95,912</u> | <u>236,096</u> | <u>865,070</u> | <u>1,197,077</u> | <u>1,280,091</u> |
| EXPENSE | | | | | |
| Pastoral and Staff, schedule 1 | - | - | 584,056 | 584,056 | 543,979 |
| Facilities and Administration, schedule 1 | - | 18,988 | 115,610 | 134,598 | 151,282 |
| Worship, schedule 2 | - | - | 16,679 | 16,679 | 18,722 |
| Apprenticeship, schedule 2 | - | - | 10,225 | 10,225 | 9,704 |
| Relationship, schedule 2 | - | - | 11,766 | 11,766 | 12,507 |
| Missions, schedule 2 | 84,691 | - | - | 84,691 | 115,703 |
| Others, schedule 2 | - | - | 31,833 | 31,833 | 38,981 |
| | <u>84,691</u> | <u>18,988</u> | <u>770,167</u> | <u>873,847</u> | <u>890,878</u> |
| Excess of revenue over expense | 11,221 | 217,108 | 94,902 | 323,231 | 389,213 |
| Fund Balance, beginning of the year | - | - | 5,698,519 | 5,698,519 | 5,309,307 |
| Fund Balance, ending of the year | <u><u>11,221</u></u> | <u><u>217,108</u></u> | <u><u>5,793,419</u></u> | <u><u>6,021,751</u></u> | <u><u>5,698,519</u></u> |

See accompanying notes to the Financial Statement

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
STATEMENT OF FINANCIAL POSITION
As at December 31, 2021
(Unaudited)**

| | Mission 2021 | Mortgage 2021 | Unrestricted 2021 | Total 2021 | Total 2020 |
|---|----------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| ASSETS | | | | | |
| Current Assets | | | | | |
| Cash and term deposits | 11,221 | 217,108 | 133,155 | 361,484 | 450,956 |
| GST Recoverable | - | - | 2,712 | 2,712 | 2,047 |
| Prepaid | - | - | - | - | 46,113 |
| | <u>11,221</u> | <u>217,108</u> | <u>135,867</u> | <u>364,196</u> | <u>499,117</u> |
| Property, plant and equipment (Note 4) | | | | | |
| Building & Land - South View | - | - | 6,000,000 | 6,000,000 | 6,000,000 |
| Church Equipment/Furniture/Supplies | - | - | 116,080 | 116,080 | 116,080 |
| | <u>-</u> | <u>-</u> | <u>6,116,080</u> | <u>6,116,080</u> | <u>6,116,080</u> |
| TOTAL ASSETS | <u>11,221</u> | <u>217,108</u> | <u>6,251,947</u> | <u>6,480,276</u> | <u>6,615,196</u> |
| LIABILITIES | | | | | |
| Current Liabilities | | | | | |
| Accounts Payable | - | - | - | - | 38,981 |
| Bond Payable | - | - | 450,000 | 450,000 | - |
| Rental Deposit | - | - | 1,500 | 1,500 | 1,500 |
| Long Term Liabilities | | | | | |
| Building Mortgage | - | - | 7,025 | 7,025 | 876,196 |
| EQUITY | | | | | |
| Fund Balance | | | | | |
| Unrestricted | - | - | 5,793,419 | 5,793,419 | 5,698,520 |
| Restricted | 11,221 | 217,108 | - | 228,329 | - |
| | <u>11,221</u> | <u>217,108</u> | <u>5,793,419</u> | <u>6,021,748</u> | <u>5,698,520</u> |
| TOTAL LIABILITIES AND EQUITY | <u>11,221</u> | <u>217,108</u> | <u>6,251,944</u> | <u>6,480,276</u> | <u>6,615,196</u> |
| Cash and term deposits: | | | | | |
| Mission | | | | 11,221 | - |
| Building | | | | 217,108 | - |
| Millennium | | | | 1,030 | 1,030 |
| Benevolent | | | | - | 2,771 |
| General | | | | 132,124 | 447,154 |
| | | | | <u>361,484</u> | <u>450,956</u> |

See accompanying notes to the Financial Statement

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED DECEMBER 31, 2021**

(Unaudited)

| | Mission 2021 | Mortgage 2021 | Unrestricted 2021 | Total 2021 | Total 2020 |
|--|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | | | | |
| Excess of Receipt over Expenditures | 11,221 | 217,108 | 94,902 | 323,231 | 389,212 |
| Net change in the following | | | | | |
| GST Recoverable | | | (665) | (665) | 4,013 |
| Accrued Receivable | | | - | - | 3,000 |
| Prepaid Expense | | | 46,113 | 46,113 | (409) |
| Current Liabilities | | | (38,981) | (38,981) | 38,981 |
| Bond Payable | | | 450,000 | 450,000 | - |
| Rental Deposit | | | - | - | (1,500) |
| | <u>11,221</u> | <u>217,108</u> | <u>551,370</u> | <u>779,698</u> | <u>433,296</u> |
| CASH FLOWS (used in) FROM FINANCING ACTIVITIES | <u>-</u> | <u>-</u> | <u>(869,170)</u> | <u>(869,170)</u> | <u>(173,864)</u> |
| CASH FLOWS (used in) FROM INVESTMENT ACTIVITIES | | | | | |
| Property, plant, and equipment | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| INCREASE (DECREASE) IN CASH AND TERM DEPOSITS DURING THE YEAR | 11,221 | 217,108 | (317,801) | (89,472) | 259,433 |
| CASH AND TERM DEPOSITS | | | | | |
| Beginning of the year | <u>-</u> | <u>-</u> | <u>450,956</u> | <u>450,956</u> | <u>191,523</u> |
| End of the year | <u><u>11,221</u></u> | <u><u>217,108</u></u> | <u><u>133,155</u></u> | <u><u>361,484</u></u> | <u><u>450,956</u></u> |

See accompanying notes to the Financial Statement

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
SCHEDULE OF EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2021**
(unaudited)

Schedule 1

| | <u>2021</u> | <u>2020</u> |
|--------------------------------------|----------------|----------------|
| EXPENDITURE | | |
| Pastoral and Admin Staffs | | |
| Salary and Housing | 485,589 | 468,516 |
| Alliance Retiral Fund | 23,567 | 19,589 |
| CPP & EI | 29,327 | 28,047 |
| Non-taxable Empl. Ben. - Grp Ins. | 29,642 | 18,480 |
| Other Taxable Employment Benefits | 7,912 | 6,625 |
| Book/Material | 1,012 | 157 |
| Automobile Allowance & Travel | 1,086 | 1,233 |
| Conference & Education | 5,920 | 1,332 |
| | <u>584,056</u> | <u>543,979</u> |
| Facilities and Administration | | |
| Mortgage Interest | 18,988 | 29,171 |
| Telecom(Phone/Internet etc) | 7,416 | 6,249 |
| Security Service | 983 | 1,500 |
| Utilities(Gas/Garbage etc) | 26,808 | 28,594 |
| Insurance | 9,380 | 6,504 |
| Office - Stationary/Postage | 1,206 | 1,505 |
| Computer Supplies | 931 | 2,063 |
| Janitorial Supplies | 3,304 | 4,056 |
| Janitorial Contract | 15,680 | 14,175 |
| Yard & Parking Lot | 6,993 | 7,928 |
| Kitchen Supplies | 871 | 65 |
| Repair & Maintenance - Regular | 10,998 | 10,824 |
| Repair & Maintenance - Project | 14,520 | 18,570 |
| Copier Service Contract | 2,963 | 2,829 |
| Advertising & Promotions | 2,472 | 1,675 |
| Bank/Service Charges | 6,236 | 7,113 |
| Facilities & Admin - Miscellaneous | 4,850 | 8,459 |
| | <u>134,598</u> | <u>151,282</u> |

See accompanying notes to the Financial Statement

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
SCHEDULE OF EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2021**
(unaudited)

Schedule 2

| | <u>2021</u> | <u>2020</u> |
|---|---------------|----------------|
| EXPENDITURE | | |
| Worship | | |
| Honorariums | 7,942 | 11,600 |
| Communion & Baptism | 397 | 402 |
| Training / Worship | 835 | 43 |
| AV & Musical Instruments | 5,593 | 3,620 |
| Mother's/Father's/Grad Gift | - | 410 |
| Worship Materials/Copyrights | 1,912 | 2,646 |
| Worship | <u>16,679</u> | <u>18,722</u> |
| Apprenticeship | | |
| Subscriptions | 500 | - |
| Book & Materials | 2,442 | 4,255 |
| Supplies & Snacks | 1,359 | 2,813 |
| Devotional meet/Conf/Camp/Retreat | 320 | 1,563 |
| Leadership Training | 5,603 | 1,075 |
| Apprenticeship | <u>10,225</u> | <u>9,704</u> |
| Relationship | | |
| Small Group Fellowship & Training | 734 | 545 |
| Christmas/Easter/Special holiday events | 827 | 528 |
| Family Ministry | 938 | 515 |
| Internal Relationship | 3,780 | 2,630 |
| Interchurch Relationship | 321 | 828 |
| Outreach Event | 1,365 | 4,060 |
| Benevolent Fund | 3,800 | 3,400 |
| Relationship | <u>11,766</u> | <u>12,507</u> |
| Missions | | |
| Short Term Missions | - | 75 |
| Global Advance Fund | 53,000 | 78,628 |
| Western District | 10,750 | 21,500 |
| Canadian Ministries | 10,750 | - |
| AUC | 2,000 | 5,000 |
| CCACA | 2,000 | 2,000 |
| Mission Field Organizations | 6,000 | 5,000 |
| Missionaries Support | - | 3,500 |
| Mission Conference | 191 | - |
| Missions | <u>84,691</u> | <u>115,703</u> |
| Other Expenses | | |
| Love Offering - Kelly Ens | 12,393 | - |
| Love Offering - Ryan Wang | 19,440 | - |
| Love Offering - Jessie Pan | - | 38,981 |
| | <u>31,833</u> | <u>38,981</u> |

See accompanying notes to the Financial Statement

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021
(Unaudited)**

1. STATEMENT OF PURPOSE

South Gate Alliance is a member church of the Christian and Missionary Alliance in Canada which is an evangelical Christian denomination, providing worship services, education and fellowship to its congregation and others in the community.

The church is incorporated under the Societies Act of Alberta and a registered charity under the Income Tax Act, as such is exempt from income taxes.

2. SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared in accordance with generally accepted Canadian accounting principles for not-for-profit organization in Canada, using the assumption that the organization will continue as going concern.

Significant accounting policies are described below:

2.1 Accounting Changes

The CICA has issued a new accounting framework applicable to Canadian not-for-profit organizations. Effective for the annual reporting period that commences on or after January 1, 2012, not-for-profit organization has to choose between International Financial Reporting Standard ("IFRS") and Canadian accounting standards for not-for-profit organizations, whichever accounting framework suits them best. The church has decided to adopt Canadian accounting standards for not-for-profit organizations and does not anticipate a significant impact to its financial statements.

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021
(Unaudited)**

2.2 Fund Accounting

The church follows the restricted fund method of accounting. Contributions which are designated by donors are accounted for as restricted and expended according to donors' specifications. Restricted funds included mission funds and other restricted funds. Other contributions are accounted for as unrestricted and are expended at the discretion of the Board which include but not limited to program delivery and administrative activities.

The Missions Fund receives contributions and reports activities with respect to global mission, district operation, Canadian ministries, mission projects and support of missionary undertaken by the church.

Unrestricted Fund is a general fund in nature to cover all other operation, programs and activities of the church.

2.3 Revenue Recognition

Revenue from contribution is recognized when received.

Revenue from interest and other is recognized in the period to which it relates and is included in the unrestricted fund.

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021
(Unaudited)**

2.4 Property, plant and equipment

Property, plant and equipment are recorded at cost. Depreciation is not recorded. Contributed capital assets are recorded at fair value at the date of contribution.

2.5 Contributed Services

Volunteers contributes a significant number of hours each year to assist the church to carry out its services and activities. Because of the difficulty in determining the fair value of contributed services, they are not recognized in the financial statements.

2.6 Use of Estimates

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates that affect the amounts reported in the financial statements and accompanying notes. Actual results could differ from the estimates.

2.7 Going Concern

The church adopted the requirements of the CICA Handbook Section 1400, General Standards of Financial Statements. The additional requirements require management to make an assessment of the church's ability to continue as a going concern, and to disclose any material uncertainties related to events or conditions that may cast significant doubt upon the entity's ability to continue as a going concern. The church does not anticipate any negative impact to its financial statements arising from the adoption of the accounting pronouncement.

3. FINANCIAL INSTRUMENTS

The church's financial instruments consist of cash, a term deposits, Goods and Services Tax recoverable, and accounts payable.

It is management's opinion that the church is not exposed to significant interest, currency of credit risks resulting from its financial instruments.

Carrying value of financial instruments approximates market value.

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021
(Unaudited)**

4. PROPERTY, PLANT AND EQUIPMENT

| | <u>2021</u> | <u>2020</u> |
|---|-------------------------|-------------------------|
| Building & Land - Southview | 6,000,000 | 6,000,000 |
| Building & Land & Fixtures - Bannister Road | - | - |
| Hymn Books, Bibles and Library | 642 | 642 |
| Office Equipment and Instrument | 63,487 | 63,487 |
| Church Furniture | 278 | 278 |
| Computers | 2,023 | 2,023 |
| Church Equipment | 22,499 | 22,499 |
| Grand Piano | 27,150 | 27,150 |
| | <u>6,116,080</u> | <u>6,116,080</u> |

The church registers its land and building in the name of The Western Canadian District of The Christian and Missionary Alliance in accordance with denominational practice. This practice results in the church being able to negotiate favorable financing terms on a collective basis under the master lending agreement between the Western District and the bank.

No depreciation was booked in all property, plant and equipment and obsolete equipment is written off (Note 2).

5. Impairment of Long-Lived Assets

Long-lived assets are tested for recoverability whenever events or changes in circumstances indicated that their carrying amount may not be fully recoverable. An impairment loss would be recognized when and to the extent that the carrying value of an asset exceeds the total undiscounted cash flows expected from its use and eventual disposition.

6. Management of Capital

The church's objective when managing capital is to ensure it has adequate cash flow to maintain operations and fund capital projects. In the management of capital, the church includes long-term liabilities and fund balances as the definition of capital. At December 31, 2021, the church has \$7,025 long term liabilities and has fund balance of \$6,021,748 (2020 - \$5,698,520).

In August 2021, the church has issued \$700,000 bond (140 units) with 1.5% interest rate; at December 31, 2021, \$450,000 (90 units) are still remaining in the account.

**SOUTH GATE ALLIANCE OF
THE CHRISTIAN AND MISSIONARY ALLIANCE IN CANADA
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2021
(Unaudited)**

7. RELATED PARTIES

The church is a member church of The Christian and Missionary Alliance and part of The Western Canadian District.

During the year, the church paid \$10,750 (2020 - \$18,500) and \$10,750 (2020 - \$3,000) to the district for District Operating Budget and Canadian Ministries respectively and \$53,000 to the national organization for Global Advance Fund (2020 - \$78,628).

8. PENSION COSTS

Certain employees of the church are members of a defined contribution pension plan operated by the Christian and Missionary Alliance. During the year, the church contributed \$23,567 (2020 - \$19,589) to the plan. As a plan is defined contribution plan there is no potential for a contingent liability.

9. INCOME TAXES

The church is a registered charity and not subject to federal and provincial income taxes.

10. COMPARATIVE FIGURES

Certain accounts in the prior year financial statements have been reclassified for comparative purposes to conform to the presentation in the current year's financial statements.